

COGBILL ROAD COMMUNITY PARK MASTER PLAN

Functional Area: Human Services
Department: Parks and Recreation

Project Description/Justification:

This project will involve completion of a master plan to map out the development of a 212 acre parcel of land into a community and special purpose park.

Facility Plan:

Parks and Recreation Master Plan, Adopted July, 2002.

Location/Site Status:

6700 Cogbill Road, Dale Magisterial District.

Estimated Project Costs:

Total project cost for this phase is estimated at \$50,000.

Operating Cost Detail:

Operating cost impact will not occur in the FY2004-FY2010 planning cycle.

Impact If Not Completed:

Additional facilities are needed in this area of the county to meet projected customer growth.

Financing / Operating Budget Impact

	<u>Prior Years</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>TOTAL FY04-10</u>
Financing									
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Debt Funded	0	0	0	0	0	0	0	0	0
Grant Funding	0	0	0	0	0	0	0	0	0
Cash Proffers	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Operating Expenses									
Personnel		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Operating		0	0	0	0	0	0	0	
TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	